

TRANSPORTATION

Agency 411

Freight Mobility Strategic Investment Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.0	664	664
Supplemental Changes			
Pension Plan 1 Unfunded Liabilities		1	1
Central Service Agency Charges		1	1
Subtotal - Supplemental Changes		2	2
Total Proposed Budget	2.0	666	666
Difference		2	2
Percent Change	0.0%	0.3%	0.3%